

## Program Update

### November 14<sup>th</sup> – January 18<sup>th</sup>

#### **Expenses:**

##### DFC

- 11/15 - Snacks for Academic Labs (Holland Funds) - \$84.04
- 11/17 - Consulting Hours, E. Dehr October 2022 (DFC) - \$800
- 11/17 - Chamber of Commerce Carolcade Sponsorship (DFC) - \$500
- 11/17 - Lamar Billboards Invoice - \$2560
- 11/17 - Deposit for Ice-Skating event (DFC) - \$440
- 12/1 - Food for Youth Coalition meeting (Holland Funds) - \$35.62
- 12/6 - Catalyst Research, Sept-Nov 2022 9hours - \$1125
- 12/6 - Alli Pelletreau, reimbursement for CADCA National Forum registration - \$695
- 12/6 - Sarah Sterlace, reimbursement for CADCA National Forum registration - \$695
- 12/20 - Elizabeth Dehr – Consultant Hours Nov 2022 20hours - \$800
- 12/20 - Alli Pelletreau, reimb. For CADCA National Forum reg for John Bennett - \$695
- 1/4/23 – Alli Pelletreau, reimb. For CADCA National Forum reg. for Grace Mendolera, and Caitlin Ernst - \$1380 (pending)
- 1/5/23 – Alli Pelletreau, reimb. For EA Bee delivery subscription - \$25 (pending)

##### Holland Account:

- 12/6 - Alli Pelletreau, reimb. Pizza Del Aureos for Youth Coalition Meeting - \$35.62
- 12/7 - Pacific Underground Catering, deposit, food for Holiday Health event - \$661
- 12/8 - Sarah Sterlace, reimb. Wegmans Gift Card for Holiday Health event - \$250
- 12/8 - Sarah Sterlace, reimb. Supplies for Holiday Health event - \$25.09
- 12/13 - Pacific Catering, balance of invoice, food for Holiday Health event - \$661
- 12/20 - Alli Pelletreau, reimb. Subway for Youth Coalition meeting - \$33.66 (pending)
- 12/23 - BluBird Studio, cost of frames/matting for artwork, 6 gifts for HH speakers @ \$50ea - \$300 (pending)

##### In-Kind Donations:

- 12/13 Aurora Theater & Popcorn Shop – event fee waived valued at \$250
- 12/13 Train So Hard Personal Training – Gift Certificate, valued at- \$100
- 12/13 Borderland Music Festival – Gift Certificate and merchandise, valued at - \$400
- 12/13 BluBird Studio – original artwork - retail value \$180 each x6 - \$1080 - \$300(framing) = \$780
- 12/13 Senator Gallivan – event sponsorship - \$100 (deposited to Holland acct 12/14)
- 12/13 GICC – event sponsorship - \$100 (deposited to Holland acct 12/14)
- 12/13 Gates Family – event sponsorship - \$100 (via Paypal, transferred to Holland acct 1/5 – pending)
- 12/13 Merrill Lynch – matching Gates donation/sponsorship - \$100 (pending)

## **Activities/Meetings**

11/14 - Alli & Sarah met with Bette to discuss consultant position

11/14 - Alli attended virtual PRC meeting

11/14 - Alli attended virtual ONDCP training re: DFC grant management

11/17 – Alli and Sarah met with Jamie Coleman from the Family Support Center at EA Middle School

11/18 – Holiday Health slice committee zoom meeting

11/29 - Alli met with Lynn Kinsella at Aurora Theatre re: Holiday Health event

12/1 - Alli attended PRC training (in-person) re: Environmental Strategies

12/1 - Youth Coalition Meeting

12/2 - Alli & Sarah met with Doug Scofield re: ITAC future and sustainability

12/2 - Holiday Health Slice Committee met via Zoom

12/5 - Alli & Sarah had Zoom meeting with Dan Webb, re: Holiday Health evaluations

12/5 - FOCUS Community Impact Award Dinner – Congrats Pastor Mark!! Attended by Sarah, Alli, Bette, Mark & Sherrie

12/8 - Alli met with Chris Ginestre about youth attending CADCA conference.

12/12 - Run through meeting with Lynn Kinsella at Aurora Theatre for Holiday Health event

12/13 - Holiday Health Event at EA Theater and Popcorn Shop (see separate report)

12/15 - Alli and Sarah met with Karen Kellogg about ITAC tax reporting

12/20 - Alli met with Dawn Stover to review Holland Acct for tax reporting

12/20 - Alli, John & Caitlin hosted Youth Coalition meeting in ITAC office.

1/9 - Alli & Sarah attended the PRC meeting via zoom

1/10 - Alli attended zoom meeting with Alden SAC about a collaborative regional Youth Summit via CADCA

1/12 - Alli attended KED presentation in the Middle School with 8<sup>th</sup> grade students

1/12 - Alli, Sarah, John & Caitlin facilitated a Youth Coalition meeting in the ITAC office

1/13 - Alli, Sarah, Justin, Michelle & Cindy facilitated a follow-up activity to the KED presentation in the 8<sup>th</sup> grade middle school classes

## **Published Articles:**

11/10 ITAC Monthly Column: Great American Smokeout 11/17

EA Advertiser, Elma Review, East Aurora Bee

12/8/22 - ITAC Monthly Column - "Holiday Health: Do you realize?"

EA Advertiser, Elma Review, East Aurora Bee

1/5/23 - ITAC Monthly Column - "Out with the old, In with the new"

EA Advertiser, Elma Review, East Aurora Bee