

## **Rock 'n' Roll Chicken Dinner Fundraiser 2023**

ITAC held our second annual BBQ fundraiser at Elma Village Green on August 30, and it was a great success! The Town of Elma holds a free summer concert series on the Green every Wednesday. On August 30, the concert was by the well-known local Elvis Impersonator, Terry Buchwald. As usual he brought out a great crowd to be entertained and subsequently our BBQ dinners sold out FAST!

Thank you to the **Town of Elma** for allowing us the opportunity to do this fundraiser at the event (and especially Wayne and Kerry for their assistance). Thanks also to everyone at **Two Smokin' Guys** in Elma for the wonderful food!

Our volunteers at the event were the smooth machine that made it all possible, working together tirelessly to ensure an efficient operation! We couldn't have done it without you!

Thank you to our ITAC coalition members and volunteers: Dawn Stover, Justin Chernogorec, Caitlin Violanti, Cindy & Jack Bednasz, Ruthie Consiglio and Ron Tinney, Victoria Payne, Olivo Manuel, Elias Pelletreau, John Bennett, Alli Pelletreau and Sarah Sterlace.

We also appreciate all our community supporters who helped in a myriad of ways behind the scenes with planning and organization. Shout to Bette Dehr and Joanne Goellner to being part of the brains behind the operations.

### **Dinners Ordered: 200**

- 150 Chicken Dinners
- 50 Pulled Pork Dinners

### **Pre-Orders: 83**

- 59 Chicken Dinners
- 24 Pulled Pork Dinners

### **Day-Of Sales: 115**

- 90 Chicken Dinners
- 25 Pulled Pork Dinners

### **Water sales at \$1: 7**

\*\* There were 7 extra Pulled Pork Sandwiches, but we ran out of containers and coleslaw side, so we sold 5 Pork Dinners at a discount of \$13 instead of \$16. We had 1 chicken dinner left, 2 pulled pork sandwiches and a good amount of mac salad; we donated the leftovers to Ruthie Consiglio for her Homeless Outreach in Buffalo (Ruthie's Closet and DIY Food Shelf). \*\*

Total number of Dinners Sold: 203

- Dinners sold at \$16 – 198
  - o \$3168
- Dinners sold at \$13 – 5
  - o \$65
- Water: 7
  - o \$1 x 7 = \$7

Total amount received: \$3240

\*\*Square did take out fees for their service:

- \$61.55 for fees (card transactions)

Total amount transferred from square: \$1558.45

Total cash amount deposited to Holland Account: \$1618\*\*

\*\* \$2 was not accounted for\*\*

Total amount made before paying for the dinners: **\$3176.45.**

Cost of 200 dinners:

- 50 x \$9.25 per Pulled Pork - \$462.50
- 150 x \$9.00 per Chicken - \$1350
- Total: **\$1812.50**

**Total amount made after all fees: \$1163.95**

Budget from Holland:

- \$200 agreed upon from Steering Committee
  - o \$200 – Lawn Signs and stakes

DFC Funds used:

- o \$27.53 – Volunteer snacks (Banana's, apples and Chips)
- o \$35 – QR Fee to keep the QR Code live for pre-orders
- Total spending for supplies/advertising: **\$262.53.**

In-Kind:

- \$17.99 – Plastic Bags donated from Sarah Sterlace
- \$22.98 – 250 plastic utensils kits donated from Bette Dehr
- \$29.94 – 6 cases of 32 water bottles donated from Andy Brocato (TOPS)
  - o Used 2 donated cases from a previous event donated.

2022 versus 2023

We profited **\$687.69** from the Chicken BBQ last year, we sold **175 dinners at \$13.**

**We profited \$1163.95 from BBQ dinners this year; we sold 200 dinners at \$16\***