

## **FORE! Our Community - Town Hall Overview**

ITAC held its 2<sup>nd</sup> annual Town Hall at Elma Village Green on August 22<sup>nd</sup>, 2022 from 5.30-8.30pm.

178 people from clickers

73 **returned** score cards

25 adult volunteers

5 youth volunteers

### **Evaluations:**

- 8 written evaluations from that evening
- 4 online evaluations – on SurveyMonkey
- Total: 12 evaluations (see attached summary)
- 4 volunteer evaluations – on survey monkey (see attached summary)

100 backpacks were given to the community from The Teachers Desk

167 documented ice creams were given- paid for 200 at \$5 a piece, plus 30 were donated for volunteers (and all redeemed) and 32 were leftover that evening, and can be used for future events

46 child IDs were produced from ECSD

25 Narcan trainings/kits were done by Spectrum Health

Mini Health Fair with 8 organizations represented; ECDOH (2), Spectrum Health Services, Project Hope, The Prevention Council, Advancing Tobacco Free Communities, Erie County Sheriff's Department

We received a letter in the mail from Cheryl Schreiner thanking ITAC for the event, got a lot of positive feedback from the community, the parents were encountered at the various orientations said they were at the Town Hall, and it was a great event.

Gave out 25 thank you cards, emailed all the volunteers, health fair vendors and general coalition a thank you, town of Elma for the usage of the village green space, and thank you email to Renae Lauck for the amazing photos

Had two ITAC tables, gave away a lot of informational items, and promotional materials

- Stress balls
- Lanyards
- Chapsticks
- Bookmarks
- Deterra bags
- Bracelets
- Pencils
- Pens

14 Basket Raffle Baskets, most were from the previous Health and Wellness fair 2020 and a few were donated specifically for the Town Hall Event. Sold sheets of tickets for \$3 each or 2 for \$5.

## **TOWN HALL BUDGET:**

### **Income:**

- Sponsorships - \$2,150
- School Supply Bag sponsorship - \$550
- Basket Raffle Sales - \$260
- TOTAL INCOME: \$2960

### **In-Kind:**

- Pizza for Volunteers - \$130
- Water donated by Tops – 5 cases \$25
- Pink Cow – 30 extra gift cards - \$150
- Items for the Door Prizes – Straightline and Chick – Fil – A - \$750 value
- Basket Raffle Baskets – Various donors - \$1500 value
- TOTAL IN-KIND: \$2555

### **Expenses:**

- School supply bag sponsorship - \$500
- Pink Cow – 200 at \$5 a piece - \$1000
- Tips for 2 pink cow employees - \$40
- Chaffee Chick (lawn signs) - \$752
- Elma Press Posters - \$43 (25)
- Elma Press Score Cards - \$95 (250)
- TOTAL EXPENSES: \$2430